

# APPENDIX 1

## Schedule A

### CITY DEVELOPMENT AND CULTURAL SERVICES - CHARGES FOR 2019/20

(To be operative from 1 April 2019 unless otherwise stated)

	CHARGES 2018/19			CHARGES 2019/20	
	Base rate	Base rate + 20.0% VAT	Increase	Base rate	Base rate + 20.0% VAT
<b><u>SEAFRONT MANAGEMENT CHARGES (Increases already approved by full council)</u></b>					
<b><u>BEACH HUTS</u></b>					
ANNUAL BEACH HUTS RESIDENT	840.00	1,008.00	2.4%	860.00	1,032.00
ANNUAL BEACH HUTS NON RESIDENT	1,527.50	1,833.00	2.3%	1,562.50	1,875.00
WEEKLY BEACH HUT - Mid Season (5th April to 20th June 2019)	80.00	96.00	2.1%	81.67	98.00
LEISURE CARD HOLDERS (Weekly Beach Huts Only Mid Season)	48.00	57.60	2.1%	49.00	58.80
WEEKLY BEACH HUT RESIDENT - High Season (21st June to 5th September 2019)	136.00	163.20	2.9%	140.00	168.00
LEISURE CARD HOLDERS (Weekly Beach Huts Only High Season)	81.60	97.90	2.9%	84.00	100.80
WEEKLY BEACH HUT - Mid Season (6th September to 7th November 2019)	80.00	96.00	2.1%	81.67	98.00
LEISURE CARD HOLDERS (Weekly Beach Huts Only Mid Season)	48.00	57.60	2.1%	49.00	58.80
WEEKLY BEACH HUT - Low Season (8th November to 2nd April 2020)	30.00	36.00	2.8%	30.83	37.00
LEISURE CARD HOLDERS (Weekly Beach Huts Only Low Season)	18.00	21.60	2.8%	18.50	22.20
ANNUAL BEACH HUTS (Charge for refrigerator)	31.00	37.20	2.2%	31.67	38.00
<b><u>HIRE OF EVENT EQUIPMENT PER EVENT</u></b>					
Trestle Tables - each	6.50	7.80	2.6%	6.67	8.00
Chairs - each	2.67	3.20	3.1%	2.75	3.30
Deckchairs - each	3.00	3.60	2.8%	3.08	3.70
Pins (10)	4.75	5.70	1.8%	4.83	5.80
Tape - 25m	4.58	5.50	1.8%	4.67	5.60
<b><u>SITE FEES - PER DAY (CHARITY EVENTS)</u></b>					
Castle Field/Bandstand - per day - local charity/community	376.00		2.4%	385.00	
Southsea Common - per day - local charity/community	500.00		2.4%	512.00	
Castle Field/Bandstand - per set up/strike down day - local charity/community	100.00		2.0%	102.00	
Southsea Common - per set up/strike down day - local charity/community	150.00		2.7%	154.00	
Castle Field/Bandstand - per day - national charity	628.00		2.4%	643.00	
Southsea Common - per day - national charity	800.00		2.4%	819.00	
Castle Field/Bandstand - per set up/strike down day - national charity	100.00		2.0%	102.00	

<b>(To be operative from 1 April 2019 unless otherwise stated)</b>	<b>CHARGES 2018/19</b>			<b>CHARGES 2019/20</b>	
	<b>Base rate</b>	<b>Base rate + 20.0% VAT</b>	<b>Increase</b>	<b>Base rate</b>	<b>Base rate + 20.0% VAT</b>
<b><u>SEAFRONT MANAGEMENT CHARGES (Increases already approved by full council)</u></b>					
Southsea Common - per set up/strike down day - national charity	150.00		2.7%	154.00	
Deposit per Event (Minimum)	300.00		0.0%	300.00	
<b><u>SITE FEES - PER SITE PER DAY (COMMERCIAL EVENTS)</u></b>					
Seafront - per day (Minimum) up to 4,999 capacity	2,086.00		2.4%	2,136.00	
Seafront - per day up to 9,999 capacity	2,086.00		2.4%	2,136.00	
Seafront - per day over 10,000 capacity			On application		
Seafront - per set up/strike down day	520.00		2.3%	532.00	
Deposit per Event			On application		
<b><u>HELICOPTERS - Landing Charge</u></b>					
			On application		
<b><u>POSTERS</u></b>					
A1 - per poster per week (5-9)	6.25	7.50	2.7%	6.42	7.70
A1 - per poster per week (10+)	4.75	5.70	1.8%	4.83	5.80
Entrance to City boards- per poster per week	39.00	46.80	2.6%	40.00	48.00

(To be operative from 1 April 2019 unless otherwise stated)	CHARGES 2018/19	CHARGES 2019/20	
	Base rate	Base rate	Increase
<b><u>PARKS MANAGEMENT CHARGES</u></b>			
<b><u>SITE FEES</u></b>			
Local event for local people	FREE	FREE	
Small free community / local charity event (less than 50 people)	FREE	FREE	
Event for up to 250 people - non-charity	187.00	191.00	2.1%
Event for up to 250 people - community / charity	94.00	96.00	2.1%
Events for over 250 people	on application	on application	
- guide minimum price - non-charity	375.00	384.00	2.4%
- guide minimum price - charity	187.00	191.00	2.1%
Commercial events	on application	on application	
- guide price - see seafront charges			
<b>Deposit</b>	300.00	300.00	
<p>a refundable deposit is often not required and based on the likelihood of the event causing damage taking into account the following factors:</p> <ul style="list-style-type: none"> <li>- size of the event</li> <li>- weather conditions and time of year</li> <li>- number and type of vehicles driving onto site</li> </ul>			

(To be operative from 1 April 2019 unless otherwise stated)	CHARGES 2018/19	CHARGES 2019/20	
	Base rate	Base rate	Increase
<b><u>PARKS MANAGEMENT CHARGES</u></b>			
<b><u>PERSONAL and FITNESS TRAINERS</u></b>			
1-10 CLIENTS (group fitness classes)			
- 1 session per week - charge shown per quarter	101.00	103.00	2.0%
- 2 sessions per week - charge shown per quarter	203.00	208.00	2.5%
- 3 sessions per week - charge shown per quarter	304.00	311.00	2.3%
- 4 sessions per week - charge shown per quarter	406.00	416.00	2.5%
10+ CLIENTS (group fitness classes)			
- 1 session per week - charge shown per quarter	135.00	138.00	2.2%
- 2 sessions per week - charge shown per quarter	271.00	278.00	2.6%
- 3 sessions per week - charge shown per quarter	406.00	416.00	2.5%
- 4 sessions per week - charge shown per quarter	542.00	555.00	2.4%
Permit application fee	103.00	105.00	1.9%
Permit renewal fee	52.00	53.00	1.9%
Deposit (payable upon granting of permit)	300.00	300.00	

## CITY DEVELOPMENT AND CULTURAL SERVICES

(To be operative from 1 April 2019 unless otherwise stated)

	CHARGES 2018/19		CHARGES 2019/20		Increase
	Base rate	Base rate + 20.0% VAT	Base rate	Base rate + 20.0% VAT	
<b>CRICKET - DRAYTON PARK</b>					
All day	82.63	99.15	84.58	101.50	2.4%
All day - Colts	49.58	59.50	50.75	60.90	2.4%
Half day	64.63	77.55	66.25	79.50	2.5%
Half day - Colts	38.79	46.55	39.75	47.70	2.5%
Half day - Colts - mornings only	25.83	31.00	26.50	31.80	2.6%
After 6.00pm	44.83	53.80	45.83	55.00	2.2%
After 6.00pm - Colts	26.92	32.30	27.50	33.00	2.2%
All-weather pitch	30.46	36.55	31.25	37.50	2.6%
All-weather pitch - Colts	18.33	22.00	18.75	22.50	2.3%
<b>CRICKET - FARLINGTON No's 1+2, RUGBY CAMP and LANGSTONE HARBOUR</b>					
All day	74.50	89.40	76.25	91.50	2.3%
All day - Colts	44.67	53.60	45.75	54.90	2.4%
Half day	57.46	68.95	58.75	70.50	2.2%
Half day - Colts	34.46	41.35	35.25	42.30	2.3%
Half day - Colts - mornings only	22.96	27.55	23.50	28.20	2.4%
After 6.00pm	40.38	48.45	41.25	49.50	2.2%
After 6.00pm - Colts	24.25	29.10	24.75	29.70	2.1%
Schools - per match - Monday to Friday - finish by 6.00pm	33.67	40.40	34.46	41.35	2.4%
<b>FOOTBALL (from 1 June)</b>					
Per pitch - with changing room facilities - Adults	44.83	53.80	45.83	55.00	2.2%
Per pitch - with changing room facilities - Juniors / 9v9	26.92	32.30	27.50	33.00	2.2%
Per pitch - with changing room facilities - Mini Soccer	11.63	13.95	11.92	14.30	2.5%
Per pitch - without changing room facilities - Adults	26.92	32.30	27.50	33.00	2.2%
Per pitch - without changing room facilities - Juniors / 9v9	16.13	19.35	16.50	19.80	2.3%
Per pitch - without changing room facilities - Mini Soccer	8.71	10.45	8.92	10.70	2.4%
Double banked match - with changing room facilities - Adults	71.83	86.20	73.33	88.00	2.1%
Double banked match - with changing room facilities - Juniors / 9v9	43.08	51.70	44.00	52.80	2.1%
Double banked match - without changing room facilities - Adults	43.08	51.70	44.00	52.80	2.1%
Double banked match - without changing room facilities - Juniors / 9v9	25.83	31.00	26.42	31.70	2.3%
Schools - per pitch - per hour - with changing room facilities	17.08	20.50	17.50	21.00	2.4%
Schools - per pitch - per hour - without changing room facilities	10.25	12.30	10.50	12.60	2.4%

## CITY DEVELOPMENT AND CULTURAL SERVICES

(To be operative from 1 April 2019 unless otherwise stated)

	CHARGES 2018/19		CHARGES 2019/20		
	Base rate	Base rate + 20.0% VAT	Base rate	Base rate + 20.0% VAT	
<b>RUGBY (from 1 June)</b>					
Per pitch	44.83	53.80	45.83	55.00	2.2%
Off-pitch training session - 50% of pitch fee per session	22.42	26.90	22.92	27.50	2.2%
Per pitch - Juniors	26.92	32.30	27.50	33.00	2.2%
Off-pitch training session - 50% of pitch fee per session - Juniors	13.46	16.15	13.75	16.50	2.2%
<b>ROUNDERS</b>					
Per pitch - per match	10.33	12.40	10.58	12.70	2.4%
<b>BASEBALL AND SOFTBALL</b>					
Per pitch - per match	26.92	32.30	27.58	33.10	2.5%
<b>BRANSBURY PARK SPORTS - NETBALL</b>					
Per court - per 1¼ hours	10.33	12.40	10.58	12.70	2.4%
Per court - per 1¼ hours - Juniors	6.21	7.45	6.33	7.60	2.0%
Charge per 1¼ hours for floodlights (in addition to hire charge)	10.33	12.40	10.58	12.70	2.4%
<b>BRANSBURY PARK SPORTS - 5-A-SIDE FOOTBALL</b>					
Per pitch - per hour	19.25	23.10	19.71	23.65	2.4%
Per pitch - per hour - Juniors	11.54	13.85	11.83	14.20	2.5%
Charge per hour for floodlights (in addition to hire charge)	8.50	10.20	8.71	10.45	2.5%
<b>BRANSBURY PARK SPORTS - TENNIS</b>					
Per court - per hour	4.88	5.85	5.00	6.00	2.6%
Per court - per hour - Juniors	3.08	3.70	3.17	3.80	2.7%
Charge per hour for floodlights per court (in addition to hire charge)	3.88	4.65	3.96	4.75	2.2%
Reservation fee for block booking of tennis courts - 20% of court fee (Leisure Service Committee, 4 June 1990)					
<b>CHANGING ROOMS (from 1 June)</b>					
Refundable deposit for issue of a set of changing room keys for the season	10.00		25.00		
Charge for not cleaning or causing damage to allocated changing room, not clearing litter on allocated pitch or not returning issued equipment to allocated changing room			25.00		NEW

# **GREAT SALTERNS GOLF COURSE**

**1ST APRIL 2019 - 31ST MARCH 2020**

To be operative from 1 April 2019 unless otherwise

	<b>1st April 2018 - 31st March 2019</b>			<b>1st April 2019 - 31st March 2020</b>		
<b><u>SEASON TICKETS</u></b>	<b><u>Start Fees</u></b>			<b><u>Start Fees</u></b>		
	<b><u>Ticket Cost</u></b>	<b><u>Weekday</u></b>	<b><u>Weekend</u></b>	<b><u>Ticket Cost</u></b>	<b><u>Weekday</u></b>	<b><u>Weekend</u></b>
<b><u>MAXI TICKETS</u></b>						
<b>Offers unlimited play</b>						
Adult 7 Day	£629.00	N/A	N/A	£629.00	N/A	N/A
Adult 5 Day	£499.00	N/A	N/A	£499.00	N/A	N/A
Senior Citizen 5 Day	£429.00	N/A	N/A	£429.00	N/A	N/A
Intermediate (22-25 years)	£350.00	N/A	N/A	£350.00	N/A	N/A
Intermediate (18-21 years)	£250.00	N/A	N/A	£250.00	N/A	N/A
Junior Maxi	£99.00	N/A	N/A	£99.00	N/A	N/A
<b><u>FLEXI TICKETS</u></b>						
<b>Offers a reduced annual fee plus a Start Fee per round</b>						
Adult 7 Day	£349.00	£4.50	£5.00	£349.00	£4.50	£5.00
Adult 5 Day	£279.00	£4.50	N/A	£279.00	£4.50	N/A
Senior Citizen 5 Day	£219.00	£4.50	N/A	£219.00	£4.50	N/A
Off-Peak Start Fee (available with Flexi Ticket, times as advertised)		£3.50	£3.50		£3.50	£3.50
Junior Off Peak	£39.00	£2.00	£2.50	£39.00	£2.00	£2.50
5 Day Tickets allow play Monday - Friday excluding Bank Holidays						
A Direct Debit scheme is available to those who wish to spread payments, at 3% handling charge (not Junior Off Peak)						
Junior Off-Peak: Monday-Friday after 10.00am & after 3.00pm Saturday, Sunday & Bank Holidays						
All Season Ticket prices include an amount for Golfers' Insurance, Adult £9.00, Juniors £7.00.						

# GREAT SALTERNS GOLF COURSE

1ST APRIL 2019 - 31ST MARCH 2020

To be operative from 1 April 2019 unless otherwise

	1st April 2018 - 31st March 2019		1st April 2019 - 31st March 2020	
<b><u>GREEN FEES</u></b>	<u>Weekday</u>	<u>Weekend</u>	<u>Weekday</u>	<u>Weekend</u>
<b>Standard</b>				
Adult	£17.00	£22.00	£18.00	£24.00
Senior Citizen	£14.00	£18.00	£15.00	£20.00
Junior	£10.00	£12.00	£10.00	£12.00
<b>Off Peak</b>				
Adult	£12.00	£12.00	£12.00	£12.00
Senior Citizen	£9.00	£9.00	£9.00	£9.00
Junior	£6.00	£6.00	£6.00	£6.00
<b>Reduced Course Ticket</b>				
Adult	£13.00	£15.00	£13.00	£15.00
Senior Citizen	£10.00	£12.00	£10.00	£12.00
Junior	£7.00	£8.00	£7.00	£8.00
<b>Midweek 11-Hole Ticket (available any time)</b>				
Adult	£12.00		£12.00	
Senior Citizen	£9.00		£9.00	
Junior	£6.00		£6.00	
<p><b>Leisure Card Holders: 40% discount on Green F</b>                      Off-Peak Ticket: available as advertised (times vary)                      Reduced Course Ticket: applicable when only 12 -                      All Green Fees include an amount for Golfers' Insur</p> <p><b>Penalty Charge for use of Golf Course without current ticket £20.00 in addition to Green Fee or Start Fee charge</b></p> <p><b>Junior Rates: apply to under 18 years of age</b>  <b>Intermediate Rates: apply to 18 to 25 years of age</b>  <b>Senior Citizen Rates: apply if aged 65 or over on 1st April 2019</b>  <b>Bank Holidays: weekend rates and conditions apply</b>  <b>CANCELLATIONS WITH LESS THAN 6 HOURS NOTICE MAY BE SUBJECT TO A CANCELLATION FEE</b></p>				